

CERTIFICATE

To the Clerk of Franklin, State of Kansas
We, the undersigned officers of

Richmond Recreation

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2019 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	10,000
TOTAL		10,000
Budget Summary	0	

Date Received: August 24, 2018
Janet Paddock
County Clerk

Mark Steynson Pres
Dawn Karsy
Lester P. Wertz Treas.

Commission Members

Permanent
Recreation Commission Address

Richmond Recreation
2227 Clark RD
Richmond, KS 66080

Sponsoring
USD/City Address

Richmond City Office
109 E. Central
Richmond, KS 66080

Provide point of contact:
Lester P. Wertz
POC phone number:
785-835-6298

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Richmond Recreation

2019

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2017	Current Year Estimated 2018	Proposed Budget Year 2019
Unencumbered Cash Balance	7,986	8,947	14,086
Receipts:			
City of Richmond Tax	5,161	6,175	6,175
Fr CO Alcohol tax	73	75	75
Participation fees	2,904	0	0
football/basket ball fees	750	0	0
Basketball gate	630	0	0
Tournament fees	750	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	10,268	6,250	6,250
Resources Available	18,254	15,197	20,336
Expenditures:			
Utilities	1,086	524	600
Uniform/Equipment	560	0	0
League/tournament fees	380	0	0
Improvements/Maintenance	68	527	600
Stamps	20	20	20
Refunds	202	40	40
water	300	0	0
Publishing	101	0	150
Umpires	300	0	300
Referees	1,422	0	150
Shirts for F/b & B/B	877	0	0
Red Dirt for ball fields	1,222	0	0
Basketball Awards	483	0	0
Mowing	400	0	600
misc	1,886		7,540
			0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	9,307	1,111	10,000
Unencumbered Cash Balance	8,947	14,086	10,336

Dollar amount to be raised by 0 mill: \$ -

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Richmond Recreation

will meet on 16 Aug 2018 at 6:00 p.m. at Richmond Body Works on Hwy 59 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Franklin Co Clerk and will be available at this meeting.

SUPPORTING COUNTIES

Franklin (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017	Current Year Estimated 2018	Proposed Budget Year 2019
General	9,307	1,111	10,000
Totals	9,307	1,111	10,000

Lease Purchases:

January 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Richmond Body Works
Recreation Commission Secretary

Page No.

Harvey Leon Toon, of lawful age, being first duly sworn, deposeth and saith that he is Publisher and Editor of the

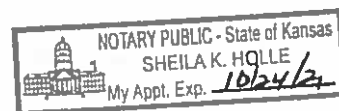
Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Tuesday issue of said Ottawa Herald for 1 day, first publication being made the 26 day of July, 2018 A.D., with final publication on the 26 day of July, 2018 A.D.

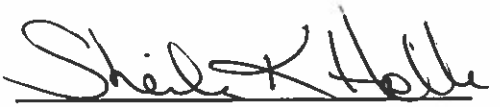
And affiant further says that she has personal knowledge of the statements above set forth, and they are true.



Subscribed and sworn to me before the 2 day of August, 2018 A.D.



Notary Public



My Commission expires 10-24-21

Printer fees \$ 75.00

(Published July 26, 2018)
NOTICE OF BUDGET HEARING
The Governing Body of
Richmond Recreation

State of Kansas
Recreation Commission
2019

Will meet on 18 Aug. 2018 at 6:00 p.m. at Richmond Body Works on Hwy 59 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Franklin County Clerk and will be available at this meeting.

SUPPORTING COUNTIES
Franklin (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017	Current Year Estimated 2018	Proposed Budget Year 2019
General	9,307	1,111	10,000
Totals	9,307	1,111	10,000

Lease Purchases:	2018	2017	2018
January 1,	0	0	0

Richmond Body Works
Recreation Commission Secretary